- Lost a lot of funding

- We were running great but one old Board member went after Trillium funding

- All of the power is with Maggie (Founder/ED)

- $15K a month being lost right now

- Not sure how to keep everyone employed

- Other issue: supportive house is long-term – who is going to look after them?

- Grew too much and now can’t sustain them

- Supportive housing will continuously be funded

- 15K plus insurance 11K a year then incidentals

- Joni was making 600 a month then 3000

- Maggie’s not a board member

- Grants: advertise in the hospital with a display board and on TV (who we were and lecture series)

- Joni brings in a lot of caregivers

- Robert has 22 clients –

- How long will you last? What does the math look like?

- Need grants that are a little big more predictable

- Need $ for salaries: 60K in a year

- Financials – how long? How much $ is needed? Estimated $60K